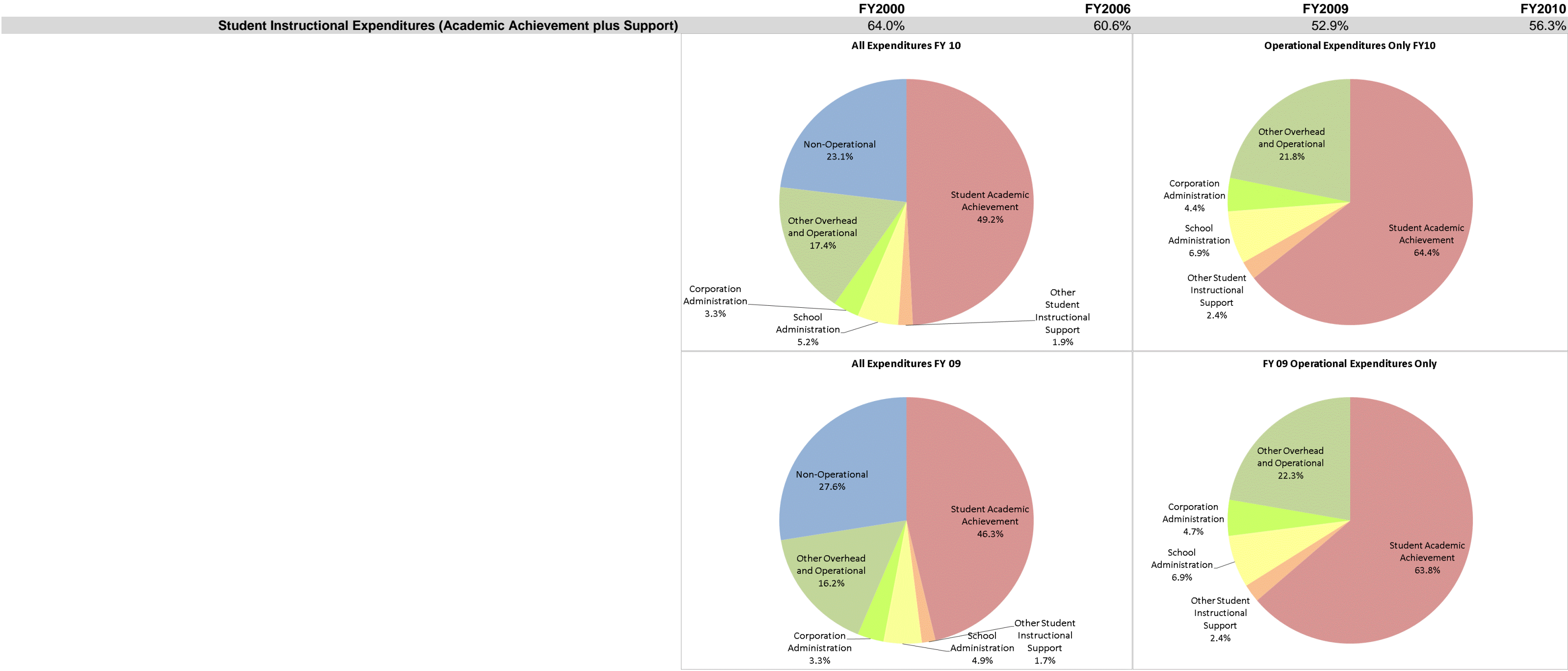


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Griffith Public Schools (4700)

Griffith Public Schools (4700)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$11,263,711	56.5%	\$15,219,861	55.2%	\$12,735,301	46.3%	\$12,967,633	49.2%
Student Instructional Support	\$1,489,729	7.5%	\$1,490,614	5.4%	\$1,811,833	6.6%	\$1,862,818	7.1%
Overhead and Operational	\$3,192,567	16.0%	\$4,922,176	17.8%	\$5,365,483	19.5%	\$5,449,131	20.7%
Nonoperational	\$3,992,458	20.0%	\$5,958,888	21.6%	\$7,578,665	27.6%	\$6,077,822	23.1%
Grand Total	\$19,938,465		\$27,591,540		\$27,491,281		\$26,357,403	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Griffith Public Schools (4700)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$171,287	\$211,938			24%
	11100 Regular Programs; Elementary	\$3,267,041	\$3,338,760	\$5,054,665	\$4,901,890	50%	47%	-3%
	11200 Regular Programs; Middle/Junior High	\$1,069,819	\$1,033,215	\$1,834,188	\$1,877,297	75%	82%	2%
	11300 Regular Programs; High School	\$2,381,895	\$2,256,788	\$3,030,476	\$3,435,450	44%	52%	13%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$36,900	\$212,842	\$150,853		309%	-29%
	11430 Vocational Education; Distributive Education	\$0	\$19,726	\$140	\$13,017		-34%	> 500%
	11440 Vocational Education; Health Occupations	\$32,600	\$19,200	\$10,000	\$14,250	-56%	-26%	43%
	11450 Vocational Education; Consumer and Homemaking	\$0	\$8,400	\$9,800	\$0		-100%	-100%
	11460 Vocational Education; Occupational Home Economics	\$0	\$8,400	\$5,000	\$3,000		-64%	-40%
	11470 Vocational Education; Business Education	\$1,600	\$1,200	\$0	\$3,000	88%	150%	
	11480 Vocational Education; Industrial Education A	\$36,800	\$39,600	\$0	\$3,600	-90%	-91%	
	11490 Vocational Education; Industrial Education B	\$8,400	\$24,000	\$0	\$0	-100%	-100%	
	11510 Vocational Education; Cooperative Education	\$0	\$0	\$69,800	\$0			-100%
	11520 Vocational Education; Area School Participation	-\$358	\$16,800	\$0	\$85,000		406%	
	11590 Other Vocational Education Programs	\$0	\$421	\$0	\$0		-100%	
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$7,136	\$0	\$43,288	\$42,273	492%		-2%
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$9,672	\$89,722	\$73,936		> 500%	-18%
	11910 Other Regular Programs; Competency Testing	\$3,040	\$454	\$614	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$13,967	\$14,641	\$6,359	\$0	-100%	-100%	-100%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$26,608	\$23,037			-13%
	12310 Physical Impairment; Orthopedic Impairment	\$72	\$0	\$0	\$0	-100%		
	12340 Physical Impairment; Hearing Impairment	\$165	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$5,218	\$6,300	\$14,248	\$7,122	36%	13%	-50%
	12510 Culturally Different; Communication Disorders	\$31	\$180	\$0	\$0	-100%	-100%	
	12520 Culturally Different; Compensatory	\$5,765	-\$3,104	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$11,534	\$33,364	\$7,395	\$4,459	-61%	-87%	-40%
	12810 Special Education Preschool	\$47,244	\$23,165	\$65,000	\$65,000	38%	181%	0%
	12900 Other Special Programs	\$4,773	\$0	\$12,283	\$11,998	151%		-2%
	14100 Summer School Programs; Elementary	\$16,511	\$5,228	\$34,287	\$26	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$7,722	\$0	\$6,253	\$0	-100%		-100%
	14300 Summer School Programs; High School	\$46,151	\$31,147	\$27,103	\$13,600	-71%	-56%	-50%
	16100 Remediation Testing	\$18,526	\$28,040	\$3,906	\$2,096	-89%	-93%	-46%
	16200 Preventive Remediation	\$128,211	\$30,985	\$23,227	\$318,522	148%	> 500%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$705,555	\$1,162,994	\$1,050,296	\$794,285	13%	-32%	-24%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$0	\$0	\$19,459	\$20,000			3%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$22,445	\$0	\$0		-100%	
	18000 Payments to Governmental Units Outside State	\$0	\$0	\$525	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$25,496	\$41,726	\$64,210	\$64,519	153%	55%	0%
	22130 Improvement of Instruction; Instructional Staff Training	\$26,264	\$62,870	\$0	\$0	-100%	-100%	
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$1,639	\$0	\$0	\$0	-100%		
	22210 Library/Media Services; Service Area Direction	\$7,816	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$183,909	\$120,671	\$212,984	\$200,991	9%	67%	-6%
	22230 Library/Media Services; Audiovisual	\$48,873	\$14,128	\$82,346	\$11,865	-76%	-16%	-86%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$499,863	\$288,258	\$0	\$18,831	-96%	-93%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,260	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$140,221	\$86,115			-39%
	22340 Instruction, Related Technology; Systems Application Development	\$0	\$0	\$84,182	\$14,042			-83%
	22360 Instruction, Related Technology; Network Support	\$0	\$49,092	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$26,084	\$80			-100%
	22400 Academic Student Assessment	\$0	\$0	\$2,612	\$0			-100%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$0	\$0	\$0	\$139,007			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$199,989	\$312,240	\$293,791	\$356,428	78%	14%	21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,882	\$2,192	\$100	\$105	-94%	-95%	5%
	26497 2007 Account Code - Teachers Retirement Fund	\$359,605	\$470,733	\$0	\$0			
Student Academic Achievement Total		\$9,176,012	\$9,530,831	\$12,735,301	\$12,967,633	41%	36%	2%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$60,904	\$61,607			1%
	21120 Attendance and Social Work Services; Attendance Services	\$32,545	\$16,316	\$21,435	\$22,148	-32%	36%	3%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Griffith Public Schools (4700)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$11,547	\$5,987	\$5,607		-51%	-6%
	21220 Guidance Services; Counseling Services	\$252,749	\$97,552	\$277,373	\$292,171	16%	200%	5%
	21240 Guidance Services; Information Services	\$1,100	\$0	\$0	\$0	-100%		
	21320 Health Services; Medical Services	\$0	\$0	\$500	\$0			-100%
	21340 Health Services; Nurse Services	\$64,621	\$66,745	\$110,333	\$107,091	66%	60%	-3%
	24100 Office of The Principal	\$798,605	\$978,275	\$1,335,300	\$1,374,194	72%	40%	3%
Student Instructional Support Total		\$1,149,620	\$1,170,436	\$1,811,833	\$1,862,818	62%	59%	3%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,468	\$24,925	\$31,584	\$12,608	-50%	-49%	-60%
	23120 Board of Education; Service Area Assistants	\$77,557	\$28,069	\$7,161	\$6,173	-92%	-78%	-14%
	23150 Board of Education; Legal Services	\$13,473	\$62,100	\$47,513	\$38,342	185%	-38%	-19%
	23160 Board of Education; Promotion Expenses	\$3,590	\$2,792	\$2,603	\$1,186	-67%	-58%	-54%
	23190 Board of Education; Other Governing Body Services	\$868	\$37	\$2,429	\$1,136	31%	> 500%	-53%
	23210 Executive Administration; Office of The Superintendent	\$185,037	\$306,508	\$423,670	\$429,072	132%	40%	1%
	23220 Executive Administration; Community Relations	\$0	\$495	\$1,593	\$305		-38%	-81%
	23290 Executive Administration; Other Executive Administration Services	\$10,152	\$851	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$74,393	\$72,207	\$137,749	\$140,023	88%	94%	2%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$0	\$45,940	\$49,211			7%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$37,197	\$39,340			6%
	25191 Other Fiscal Services; Refund of Revenue	\$4,743	\$2,272	\$4,681	\$3,599	-24%	58%	-23%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$3,169	\$0			-100%
	25196 Other Fiscal Services; Cash Change	\$0	\$0	\$200	\$200			0%
	25199 Other Fiscal Services; Other	\$32,532	\$62,819	\$87,083	\$29,305	-10%	-53%	-66%
	25400 Planning, Research, Development and Evaluation	\$0	\$110	\$819	\$0		-100%	-100%
	25750 Personnel Services; Health Services	\$600	\$290	\$0	\$0	-100%	-100%	
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$73,775	\$90,440			23%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$13,419	\$30,260			126%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,196,908	\$1,995,154	\$2,314,025	\$2,144,345	79%	7%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,687	\$54,966	\$132,606	\$138,418	> 500%	152%	4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$170,114	\$286,916	\$294,472	\$229,752	35%	-20%	-22%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$785	\$2,098	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$333	\$1,226	\$2,149		> 500%	75%
	26600 Operation and Maintenance of Plant Services; Security Services	\$17,578	\$23,364	\$26,732	\$27,092	54%	16%	1%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,847	\$144,054	\$93,473	\$98,744	148%	-31%	6%
	27010 Student Transportation; Service Area Direction	\$54,157	\$52,747	\$77,898	\$78,517	45%	49%	1%
	27100 Student Transportation; Vehicle Operation	\$179,338	\$225,079	\$289,949	\$323,196	80%	44%	11%
	27200 Student Transportation; Monitoring Services	\$69,642	\$66,271	\$107,556	\$122,005	75%	84%	13%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$64,480	\$133,501	\$129,540	\$129,022	100%	-3%	0%
	27400 Student Transportation; Purchase of School Buses	\$58,163	\$106,053	\$76,433	\$234,291	303%	121%	207%
	27500 Student Transportation; Insurance on Buses	\$7,164	\$21,096	\$12,945	\$12,165	70%	-42%	-6%
	27700 Student Transportation; Contracted Transportation Services	\$6,554	\$4,032	\$4,992	\$5,275	-20%	31%	6%
	27900 Student Transportation; Other Student Transportation Services	\$8,229	\$10,777	\$4,561	\$4,222	-49%	-61%	-7%
	27910 Student Transportation; Bus Driver Training	\$73	\$1,390	\$967	\$35	-52%	-97%	-96%
	31100 Food Services Operations; Service Area Direction	\$20,328	\$30,813	\$36,943	\$44,630	120%	45%	21%
	31200 Food Services Operations; Food Preparation and Dispensing	\$189,724	\$271,963	\$321,335	\$426,114	125%	57%	33%
	31400 Food Services Operations; Food Purchases	\$240,240	\$383,515	\$513,324	\$534,413	122%	39%	4%
	31900 Other Food Services	\$38,844	\$57,035	\$5,921	\$23,548	-39%	-59%	298%
Overhead and Operational Total		\$2,792,268	\$4,434,632	\$5,365,483	\$5,449,131	95%	23%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$800	\$0	\$0		-100%	
	33200 Community Recreation	\$30,658	\$34,857	\$5,396	\$4,611	-85%	-87%	-15%
	33300 Civic Services	\$0	\$0	\$7,037	\$50,092			> 500%
	33400 Athletic Coaches	\$0	\$0	\$323,004	\$367,388			14%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$35,677	\$23,452	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$53,004	\$19,588	\$63,414	-\$1,153	-102%	-106%	-102%
	45100 Building Acquisition, Construction and Improvements	\$2,017,400	\$397,982	\$1,642,068	\$540,534	-73%	36%	-67%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$9,501	\$0	\$0		-100%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$306,795	\$220,576	\$220,330	\$250,454	-18%	14%	14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Griffith Public Schools (4700)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$2,881	\$42,473	\$62,648	\$42,767	> 500%	1%	-32%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$185,027	\$40,448	\$91,044	\$87,484	-53%	116%	-4%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$394,985	\$211,226	\$185,000		-53%	-12%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$37,440	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$52,448	\$0	\$397,465	\$220,153	320%		-45%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$111,292	\$211,954	\$275,482	\$150,875	36%	-29%	-45%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$609,548	\$2,657,850	\$1,250,908	\$1,152,325	89%	-57%	-8%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$1,043,684	\$1,061,350			2%
	54100 Veterans' Memorial Fund; Principal	\$0	\$0	\$42,900	\$28,600			-33%
	54150 Veterans' Memorial Fund; Interest	\$0	\$0	\$6,292	\$3,861			-39%
	54200 Common School Fund; Principal	\$572,696	\$1,887,024	\$1,237,144	\$1,281,144	124%	-32%	4%
	54250 Common School Fund; Interest	\$0	\$0	\$652,235	\$649,221			0%
	59100 Other Debt Services Obligations; Registrars Fee	\$2,250	\$7,830	\$6,330	\$1,230	-45%	-84%	-81%
	59200 Other Debt Services Obligations; Bank Fee	\$3,850	\$0	\$2,617	\$1,888	-51%		-28%
Nonoperational Total		\$3,983,525	\$5,949,319	\$7,578,665	\$6,077,822	53%	2%	-20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$150,902	\$153,127	\$0	\$0			
	26492 2007 Account Code - Social Security	\$763,946	\$706,618	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$14,735	\$111,481	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,435,138	\$1,748,211	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$3,398	\$11,992	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$468,921	\$3,774,892	\$0	\$0			
Prorated By Fund Total		\$2,837,040	\$6,506,322	\$0	\$0			